

UNIVERSITY OF CALIFORNIA SAN DIEGO  
 2019/20 STUDENT SERVICES FEE EXPENDITURES  
 BY DEPARTMENT AND EXPENSE TYPE

VC AREA/DEPARTMENT/EXPENSE TYPE	EXPENDITURES
<b>VICE CHANCELLOR STUDENT AFFAIRS</b>	
<b>STUDENT RETENTION &amp; SUCCESS</b>	
ACADEMIC SALARIES	59,764
STAFF SALARIES	2,474,055
GENERAL ASSISTANCE	959,993
SUPPLIES AND EXPENSES	1,528,714
TRAVEL	101,407
BENEFITS	1,342,670
<b>STUDENT RETENTION &amp; SUCCESS Total</b>	<b>6,466,603</b>
<b>STUDENT LIFE</b>	
STAFF SALARIES	1,974,784
GENERAL ASSISTANCE	282,256
SUPPLIES AND EXPENSES	1,173,828
TRAVEL	69,567
BENEFITS	1,079,094
<b>STUDENT LIFE Total</b>	<b>4,579,528</b>
<b>RECREATION</b>	
STAFF SALARIES	970,144
GENERAL ASSISTANCE	9,101
SUPPLIES AND EXPENSES	135,388
EQUIPMENT	21,021
BENEFITS	566,324
TRANSFER	302,497
<b>RECREATION Total</b>	<b>2,004,474</b>
<b>GLOBAL EDUCATION</b>	
STAFF SALARIES	995,704
GENERAL ASSISTANCE	64,405
SUPPLIES AND EXPENSES	289,289
TRAVEL	50,570
BENEFITS	592,810
<b>GLOBAL EDUCATION Total</b>	<b>1,992,777</b>

**VC STUDENT AFFAIRS**

STAFF SALARIES	262
GENERAL ASSISTANCE	30,116
SUPPLIES AND EXPENSES	612,450
TRAVEL	1,425
BENEFITS	312
TRANSFER	463,812
<b>VC STUDENT AFFAIRS Total</b>	<b>1,108,376</b>

**INTERCOLLEGIATE ATHLETICS**

STAFF SALARIES	535,603
SUPPLIES AND EXPENSES	22,301
TRAVEL	4,422
BENEFITS	245,215
<b>INTERCOLLEGIATE ATHLETICS Total</b>	<b>807,541</b>

**OFFICE OF STUDENT CONDUCT**

STAFF SALARIES	241,633
GENERAL ASSISTANCE	30,425
SUPPLIES AND EXPENSES	123,173
TRAVEL	2,592
BENEFITS	136,015
<b>OFFICE OF STUDENT CONDUCT Total</b>	<b>533,839</b>

**CASE MANAGEMENT SERVICES**

STAFF SALARIES	292,163
GENERAL ASSISTANCE	14,148
SUPPLIES AND EXPENSES	54,190
TRAVEL	22,966
BENEFITS	127,940
<b>CASE MANAGEMENT SERVICES Total</b>	<b>511,408</b>

**VICE CHANCELLOR STUDENT AFFAIRS Total 18,004,546**

**VICE CHANCELLOR HEALTH SCIENCE****STUDENT HEALTH AND WELL-BEING**

ACADEMIC SALARIES	277,517
STAFF SALARIES	5,979,446
GENERAL ASSISTANCE	1,067,341
SUPPLIES AND EXPENSES	(670,057)
EQUIPMENT	20,556
TRAVEL	13,067
BENEFITS	3,551,180
TRANSFER	(293)
<b>STUDENT HEALTH AND WELL-BEING Total</b>	<b>10,238,757</b>

**VICE CHANCELLOR HEALTH SCIENCE Total 10,238,757**

**VICE CHANCELLOR ACADEMIC AFFAIRS****PROVOSTS**

STAFF SALARIES	2,110,078
GENERAL ASSISTANCE	288,326
SUPPLIES AND EXPENSES	385,956
TRAVEL	8,806
BENEFITS	1,164,206

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**PROVOSTS Total** **3,957,372****GRADUATE DIVISION**

ACADEMIC SALARIES	16,764
STAFF SALARIES	289,048
GENERAL ASSISTANCE	15,020
SUPPLIES AND EXPENSES	50,876
TRAVEL	316
BENEFITS	186,279

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**GRADUATE DIVISION Total** **558,303****ENROLLMENT MANAGEMENT**

STAFF SALARIES	4,075
GENERAL ASSISTANCE	(482)
SUPPLIES AND EXPENSES	143
BENEFITS	2,482

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**ENROLLMENT MANAGEMENT Total** **6,217****DEAN OF SOCIAL SCIENCES**

SUPPLIES AND EXPENSES	941
TRAVEL	400

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**DEAN OF SOCIAL SCIENCES Total** **1,341**

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**VICE CHANCELLOR ACADEMIC AFFAIRS Total** **4,523,233****STUDENT FINANCIAL AID****STUDENT FINANCIAL AID**

STUDENT FINANCIAL AID	3,006,000
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**STUDENT FINANCIAL AID Total** **3,006,000**

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**STUDENT FINANCIAL AID Total** **3,006,000****CAMPUSWIDE ORGANIZATIONS****CENTRALLY MANAGED ACTIVITIES**

TRANSFER	2,036,549
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**CENTRALLY MANAGED ACTIVITIES Total** **2,036,549**

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**CAMPUSWIDE ORGANIZATIONS Total** **2,036,549**

**VC ADVANCEMENT****CAREER SERVICES**

STAFF SALARIES	1,057,222
GENERAL ASSISTANCE	12,770
SUPPLIES AND EXPENSES	61,839
BENEFITS	599,553

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<b>CAREER SERVICES Total</b>	<b>1,731,384</b>
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<b>VC ADVANCEMENT Total</b>	<b>1,731,384</b>
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**CHANCELLOR****OFFICE OF ETHICS AND COMPLIANCE**

STAFF SALARIES	301,512
GENERAL ASSISTANCE	29,740
SUPPLIES AND EXPENSES	14,666
BENEFITS	176,265

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<b>OFFICE OF ETHICS AND COMPLIANCE Total</b>	<b>522,183</b>
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<b>CHANCELLOR Total</b>	<b>522,183</b>
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**VC-RESOURCE MANAGEMENT & PLANNING****AUXILIARY SERVICES**

GENERAL ASSISTANCE	266,217
SUPPLIES AND EXPENSES	(35,538)
TRAVEL	72,474
BENEFITS	4,460

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<b>AUXILIARY SERVICES Total</b>	<b>307,612</b>
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**FACILITIES MANAGEMENT**

SUPPLIES AND EXPENSES	149,620
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<b>FACILITIES MANAGEMENT Total</b>	<b>149,620</b>
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<b>VC-RESOURCE MANAGEMENT &amp; PLANNING Total</b>	<b>457,232</b>
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<b>Grand Total</b>	<b>40,519,884</b>
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